

CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Fire District No. 5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	19-3601	5	94,350	84,596	4,994
Non-Budgeted Funds		6			
Totals		xxxxxxx	94,350	84,596	4,994
Budget Summary		7			
Neighborhood Revitalization Rebate		8			
Resolution required? Notice of the vote to adopt required to be published?					Yes
					County Clerk's Use Only Nov. 1, 2016 Total Assessed Valuation 16,940,514

Assisted by:

Pottberg, Gassman &

Hoffman, Chartered


Address:

505 NW 3rd, Suite 1

Abilene, KS 67410

Email:

gassman@pgh-cpa.com

Attest:  October 12, 2016
County Clerk

Erin S. Stager
John W. Allen
Robert H. Allen

Governing Body

Fire District No. 5
Wabaunsee County

State of Kansas
Special District
2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 76,085
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 76,085

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 111,375	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 281,128	
5b. Personal property 2015	- 366,738	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	29,608	
7. Total valuation adjustment (sum of 4, 5c, 6)	140,983	
8. Total estimated valuation July, 1, 2016	16,919,249	
9. Total valuation less valuation adjustment (8 minus 7)	16,778,266	
10. Factor for increase (7 divided by 9)	0.00840	
11. Amount of increase (10 times 3)	+ \$ 639	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 76,724	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	76,724	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 95	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 76,819	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District No. 5
Wabaunsee County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	76,085	5,536	116	519	105	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	76,085	5,536	116	519	105	0

County Treas Motor Vehicle Estimate 5,536

County Treas Recreational Vehicle Estimate 116

County Treas 16/20M Vehicle Estimate 519

County Treas Commercial Vehicle Tax Estimate 105

County Treas Watercraft Tax Estimate 0

MVT Factor 0.07276

RVT Factor 0.00152

16/20M Factor 0.00682

Comm Veh Factor 0.00138

Watercraft Factor 0.00000

2017

Fire District No. 5
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Equipment Reserve	-	23,754	22,320	19-3612c
Totals		0	23,754	22,320	
Adjustments*					
Adjusted Totals		0	23,754	22,320	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

[illegible]

Fire District No. 5

(Only the actual budget year for 2015 is to be shown)

[illegible]

**** Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
Fire District No. 5
Wabaunsee County

will meet on August 22, 2016 at 11:00 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	85,745	4.970	88,824	4.672	94,350	84,596	5.000
Debt Service							
Non-Budgeted Funds							
Totals	85,745	4.970	88,824	4.672	94,350	84,596	5.000
Less: Transfers	0		23,754		22,320		
Net Expenditures	85,745		65,070		72,030		
Total Tax Levied	80,761		76,085		xxxxxxxxxxxxxxxx		
Assessed Valuation	16,249,889		16,296,456		16,919,249		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jennifer Savage
County Clerk

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2017

Fire District No. 5

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	84,493	4.994	103
			0
			0
			0
			0
			0
TOTAL	84,493	4.994	103

2016 July 1 Valuation: 16,919,249

Valuation Factor: 16,919.249

Neighborhood Revitalization Subj to Rebate: 20,527

Neighborhood Revitalization factor: 20.527

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Sample Notice of Vote Publication

Notice of Vote - Fire District No. 5

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. _____ members voted in favor of the budget and _____ members voted against the budget.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2017

Sample Notice of Vote Publication

Notice of Vote - Fire District No. 5

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

	<u>Total Property Tax Levied</u>	<u>Mill Levy*</u>
2016 Budget	\$ <u>76,085</u>	4.672
2017 Budget	\$ <u>84,596</u>	5.000

Approved (vote) _____ to _____

* 2016 mill levy is actual. 2017 mill levy is estimated.

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Fire District No. 5 governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Fire District No. 5 exceeding the amount levied to finance the 2016 budget of the Fire District No. 5, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Fire District No. 5 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Fire District No. 5 governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this ____ day of _____, 2016 by the Fire District No. 5 governing body, Wabaunsee County, Kansas.

Fire District No. 5 Governing Body

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Special District
2017

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Total	0	0	0

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Jennifer Savage
County Clerk

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